



**CORSICANA INDEPENDENT
SCHOOL DISTRICT**

Helping Kids and Closing Gaps

Corsicana ISD's Proposed Use of Funds

ESSER - Elementary & Secondary School Emergency Relief Fund

ESSER II Funding under the American Rescue Plan (ARP)

ESSER III

Purpose of the ARP ESSER III funds:

The purpose of the grant funds, in general, is meant to help schools recover from the effects of the coronavirus pandemic and to address student learning loss.

- **Grant Timeline:** The grant funding ends on September 30, 2024.
- **Review:** Plans will be reviewed and adjusted every 6 months as necessary to evaluate effectiveness and continued impact on students.
- **Six-month Review: January 7, 2022**
- **Consultation:** CISD has gathered input from our stakeholders to create a plan for using the resources.

District Allocation

The intent of ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

Learning Loss – Items to address learning loss must exceed 20% of the grant funding. (\$2,600,000)

CISD Total allocation: \$12,795,116

Allowable Costs - Personnel



Additional Interventionist



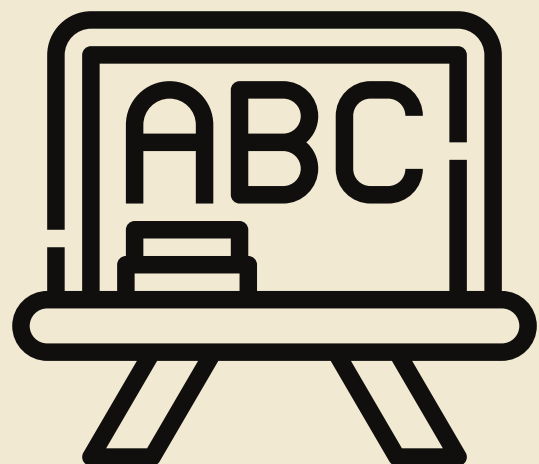
Student Support



**Dyslexia
Therapist**



**Virtual
Teachers**



\$5,413,793

Enhanced Learning-Personnel



Extended Day Activities



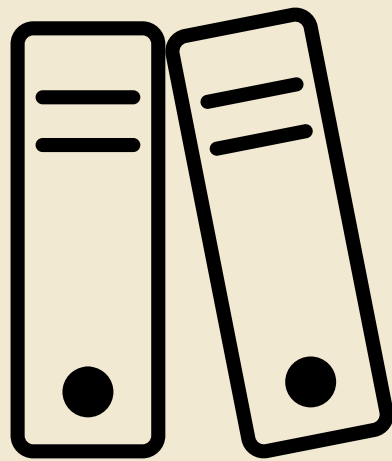
English Learner Academy



**Summer
School**



Enrichment Summer Camps



\$958,322

Technology



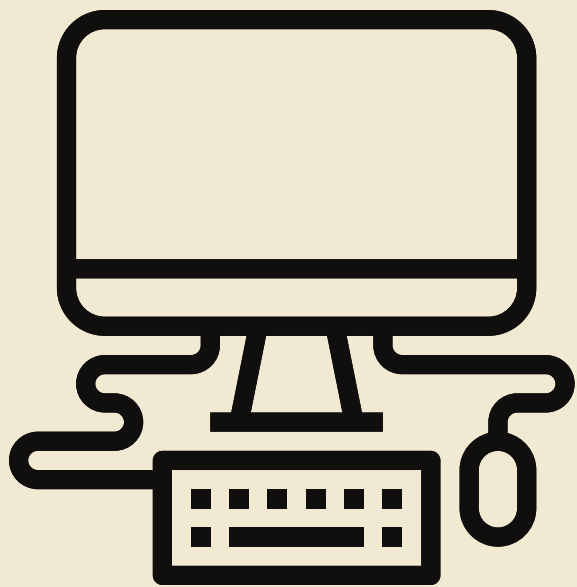
Computers/Laptops



Technology Supplies



Consultation/Training



\$4,012,000

Curriculum and Professional Development



**Early
Literacy**



**Enrichment
Activities**



**Instructional
Support**



**Tutorial
Strategies**



Online Learning

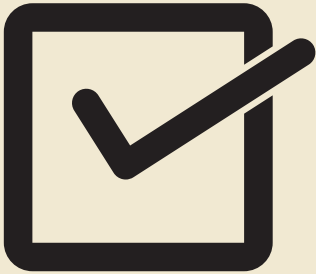


**Testing
Practices**

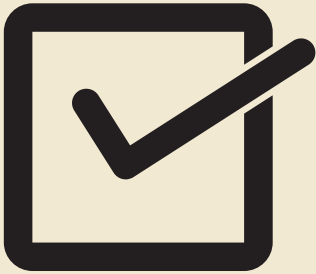
\$2,311,000



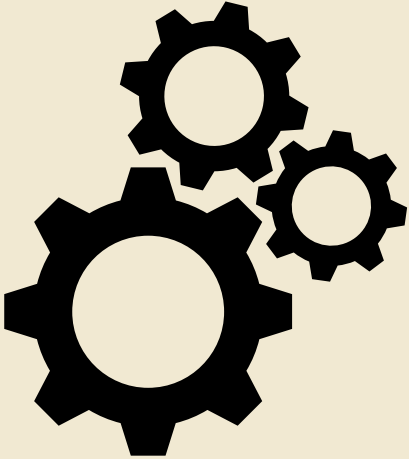
Safety and Covid



Maintenance Supplies



**School and District
Operational Needs**



\$100,001