

**Adopted Budget for
Date Adopted by Board:**

**CORSICANA ISD
August 24, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$18,966,814
5800	State Program Revenues	\$35,771,527
	Total Revenues	\$54,738,341

Expenditures:		
11	Instruction	\$26,754,729
12	Instructional Resources, Media	\$571,080
13	Curriculum Development & Staff	\$195,533
21	Instructional Leadership	\$1,177,111
23	School Leadership	\$2,199,700
31	Guidance & Counseling, Evaluation	\$1,426,280
32	Social Work Services	\$60,339
33	Health Services	\$474,838
34	Student Transportation	\$1,869,541
35	Food Services	\$3,833,071
36	Co-curricular/ Extra-curricular	\$1,158,532
41	General Administration	\$1,100,160
51	Plant Maintenance & Operations	\$6,541,958
52	Security and Monitoring	\$511,132
53	Data Processing	\$1,454,982
61	Community Service	\$2,244
71	Debt Service	\$6,374,106
81	Facilities Acquisition and	\$102,410
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$68,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$380,000
	Total Adopted Expenditure Budget	\$56,255,746.00
	Difference in Revenue/Expenditures	(\$1,517,405.10)